

Appendix 3a



BUILDING STRONGER UNIVERSITIES
IN DEVELOPING COUNTRIES

Annual Accounts Form. Building Stronger Universities Project
(type in the yellow cells)

YEARLY: X
FINAL: mark with (x)

The accounts cover the period from: 01.01.12 to: 31.12.12

Project Coordinator:	Christian Pilegaard Hansen
Name of Institution:	Department of Food and Resource Economics, University of Copenhagen
Project Title:	Growth and Employment Platform
Project Period:	01.08.11 - 31.07.13
Size of Grant Awarded (DKK):	20,000,000 for the total project period

Prefilled by Danish platform coordinator

Exchange rate	Accounts all partners										Budget		
	Denmark		SUA*		UDSM		KNUST		UG		Total	Original budget	Deviation ¹⁷
	1	5,62	1	5,62	1	5,68	1	5,625	1	5,69	Total	Original budget	Deviation ¹⁷
	USD	DKK	USD	DKK	USD	DKK	USD	DKK	USD	DKK	DKK		
1. Salaries and Emoluments	1.370.201,04	15.740,57	85.090,00	21.120,00	119.961,60	22.606,57	10.552,24	60.042,23	1.657.901,44	-1.657.901,44			
2. Taximeter/Educational Grants	0,00	15.655,87	87.986,00	4.850,00	27.548,00	54.922,24	11.993,84	68.244,95	-238.701,19	-238.701,19			
3. Expenses for Trips Abroad and Fieldwork	615.101,12	835,77	4.697,00	115,00	653,20	0,00	0,00	0,00	620.451,32	-620.451,32			
4. Project and Research Equipment	49.448,73	3.733,81	20.984,00	0,00	0,00	87.230,20	5.304,17	30.180,71	187.843,64	-187.843,64			
5. Project and Research Materials	74.168,38	649,47	3.650,00	16.442,00	93.390,56	41.532,16	9.472,08	53.896,13	266.637,23	-266.637,23			
6. Publication, Dissemination and Communication	0,00	0,00	0,00	757,00	4.299,76	0,00	0,00	0,00	4.299,76	-4.299,76			
Subtotal (headings 1-6)	2.108.919,27	36.015,49	202.407,00	43.284,00	245.853,12	206.291,17	37.322,33	212.364,02	2.975.834,58	-2.975.834,58			
7. Administration fees (in Denmark)	421.783,85	2.521,08	55.950,00	2.885,00	16.400,00	14.440,38	14.865,48	86.790,38	421.783,85				
8. Adm. fees (partner in South; max. 7%)													
9. Study stays in Denmark of researchers from partner countries (DFC expenses)													
10. External audit (final accounts)													
Total Amount (headings 1-10)	2.530.703,12	256.357,00	262.253,12	227.229,50	3.484.408,82	0,00	0,00	0,00	0,00	0,00	3.484.408,82	0,00	-3.484.408,82

*The adm fees for SUA is calculated from the transferred amount, not from the expenditure.

Account for South partner expenses paid for by UCPH												Budget		
Exchange rate	Denmark		SUA		UDSM		KNUST		UG		Total DKK	Original budget	Deviation ¹⁾	
	DKK	USD	DKK	USD	DKK	USD	DKK	USD	DKK	USD				DKK
1. Salaries and Emoluments	0,00		0,00		0,00		0,00		0,00		0,00		0,00	0,00
2. Taximeter/Educational Grants	0,00		0,00		0,00		0,00		0,00		0,00		0,00	0,00
3. Expenses for Trips Abroad and Fieldwork	0,00		5.644,00		5.711,50		7.711,00		2.021,80		21.088,30			-21.088,30
4. Project and Research Equipment	0,00		0,00		0,00		0,00		0,00		0,00		0,00	0,00
5. Project and Research Materials	0,00		0,00		0,00		0,00		0,00		0,00		0,00	0,00
6. Publication, Dissemination and Communication	0,00		0,00		0,00		0,00		0,00		0,00		0,00	0,00
Subtotal (headings 1-6)	0,00		5.644,00		5.711,50		7.711,00		2.021,80		21.088,30			-21.088,30
7. Administration fees (in Denmark)	0,00										0,00			
8. Adm. fees (partner in South: max. 7%)			0,00		0,00		0,00		0,00		0,00			0,00
9. countries (DFC expenses)											0,00			0,00
10. External audit (final accounts)											0,00			0,00
Total Amount (headings 1-10)	0,00		5.644,00		5.711,50		7.711,00		2.021,80		21.088,30			-21.088,30

Accounts all partners incl expenses covered by UCPH for south partners												Budget	
Exchange rate	Denmark		SUA*		UDSM		KNUST		UG		Total DKK	Original budget	Deviation ¹⁾
	DKK	USD	DKK	USD	DKK	USD	DKK	USD	DKK	USD			
1. Salaries and Emoluments	1.370.201,04		85.090,00		119.961,60		22.606,57		60.042,23		1.657.901,44	3.807.000	2.149.098,56
2. Taximeter/Educational Grants	0,00		87.986,00		27.548,00		54.922,24		68.244,95		238.701,19	1.171.200	932.486,81
3. Expenses for Trips Abroad and Fieldwork	615.101,12		10.341,00		6.364,70		7.711,00		2.021,80		641.539,62	2.970.562	2.329.022,38
4. Project and Research Equipment	49.448,73		20.984,00		0,00		87.230,20		30.160,71		187.843,64	0,00	-187.843,64
5. Project and Research Materials	74.168,38		3.650,00		93.390,56		41.532,16		53.896,13		266.637,23	2.857.000	2.630.362,77
6. Publication, Dissemination and Communication	0,00		0,00		4.299,76		0,00		0,00		4.299,76	67.000	62.700,24
Subtotal (headings 1-6)	2.108.919,27		208.051,00		251.564,62		214.002,17		214.385,82		2.996.922,88	10.912.762,00	7.915.839,12
7. Administration fees (in Denmark)	421.783,85										421.783,85		
8. Adm. fees (partner in South: max. 7%)			55.950,00		16.400,00		14.440,38		14.865,48		86.790,38		
9. countries (DFC expenses)											0,00	274.000	274.000,00
10. External audit (final accounts)											0,00	0,00	0,00
Total Amount (headings 1-10)	2.530.703,12		264.001,00		267.964,62		228.442,55		229.251,30		3.505.497,12	11.186.762,00	7.681.264,88

Funds carried forward from previous year:

Disbursements from Universities Denmark (by SDU administration):

Amount (DKK):	6.500.000,00
Date:	13-01-2012

-260.969,79

6.500.000,00

0,00

0,00

Expenses paid directly by Danida Fellowship Center (DFC), (should be equivalent to item 9 above)

Interest revenue

Other revenue	0
Total revenue	0,00
Minus expenses specified in the above accounts	3.505.497,12
= Balance/Unexpended funds	2.733.543,09

Date: Name: Christiane P. Havn
 Signature: [Signature]
 Project Coordinator

Date: 5/3/13 Name: Karen Svermid Jørgensen
 Signature: [Signature]
 Accountant

Institut for Fødevarer-
 og Ressourceøkonomi
 Københavns Universitet
 Rolighedsvej 25
 1958 Frederiksberg C



An endorsement statement from the Institution's accounting officer (appendix 4) must be enclosed.

Notes:

- 1 Mark if the accounts are yearly or final
- 2 The administration fee should be calculated on the basis of the subtotal 1-6.
- 3 The latest approved budget must be included in the appropriate column and deviations commented.
- 4 Disbursements made by the Danish platform host university during the year must be disclosed in the account.
- 5 Funds carried forward from previous years must be disclosed in the account.

Danish platform secretariat use only

Transfers from Denmark to the partner institution abroad:

Partner Institution:	Amount:	Date:	Rate:
Sokoine University of Agriculture, Tanzania	800.000,00	08-03-2012	5,62
University of Dar es Salaam, Tanzania	800.000,00	12-04-2012	5,6476
KNUST, Ghana	800.000,00	15-03-2012	5,625
University of Ghana	800.000,00	13-04-2012	5,6899

The specified exchange rate at time of transfer will be used to calculate the transferred amount in DKK