



**Annual Accounts Form. Building Stronger Universities Project**

(type in the yellow cells)

YEARLY:  X  
 FINAL:   
 mark with (x)

The accounts cover the period

from: 01.08.11 to: 31.12.11

Project Coordinator:	Carl Erik Schou Larsen
Name of Institution:	Forest and Landscape, University of Copenhagen
Project Title: X	Platform on Growth and Employment
Project Period:	01.08.11 - 31.07.13
Size of Grant Awarded (DKK):	20,000,000 for the total project period

Platform coordinator  
 Prefilled by Danish

	Accounts				Budget		
	Denmark DKK	Partner Abroad Local Currency	Partner Abroad DKK	Partner Abroad Local Currency	Total DKK	Original budget	Deviation <sup>1)</sup>
1. Salaries and Emoluments	187.092,87				187.092,87	507.000,00	319.907,13
2. Taximeter/Educational Grants					0,00		0,00
3. Expenses for Trips Abroad and Fieldwork	29.595,62				29.595,62	97.080,00	67.484,38
4. Project and Research Equipment					0,00		0,00
5. Project and Research Materials	778,00				778,00	4.167,00	3.389,00
6. Publication, Dissemination and Communication					0,00		0,00
Subtotal (headings 1-6)	217.466,49	0,00	0,00	0,00	217.466,49	608.247,00	390.780,51
7. Administration fees (in Denmark) <sup>1)</sup>	43.493,30				43.493,30	121.649,40	78.156,10
8. Adm. fees (partner in South: max: 7%)					0,00		0,00
9. Study stays in Denmark of researchers from partner countries (DFC expenses)					0,00		0,00
10. External audit (final accounts)					0,00		0,00
Total Amount (headings 1-10)	260.959,79	0,00	0,00	0,00	260.959,79	729.896,40	458.936,61

<sup>1)</sup> The accounts should be commented and deviations from the approved budget explained in the Annual Report. It should be specified if unused funds should be transferred to the next financial year.

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Funds carried forward from previous year:

0,00

Disbursements from Universities Denmark (by SDU administration):

Amount (DKK):	Date:

0,00

Expenses paid directly by Danida Fellowship Center (DFC), (should be equivalent to item 9 above)

Interest revenue

Other revenue

Total revenue

0,00

Minus expenses specified in the above accounts

280.959,79

= Balance/Unexpended funds

-280.959,79

Date: 16/5-12

Name: CARL ERIK SKOV CARSEN

Signature: *[Signature]*

Huimin Mathiesen

Controller

Project Coordinator

Date: 16/5-12

Name: *[Signature]*

Signature: *[Signature]*



SKOV & LANDSKAB

Skov & Landskab

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An endorsement statement from the Institution's accounting officer (appendix 4) must be enclosed.

Notes:

- 1 Mark if the accounts are yearly or final
- 2 The administration fee should be calculated on the basis of the subtotal 1-6.
- 3 The latest approved budget must be included in the appropriate column and deviations commented.
- 4 Disbursements made by the Danish platform host university during the year must be disclosed in the account.
- 5 Funds carried forward from previous years must be disclosed in the account.

Danish platform secretariat use only

Transfers from Denmark to the partner institution abroad:

Partner Institution:	Amount:	Date:	Rate:

The specified exchange rate at time of transfer will be used to calculate the transferred amount in DKK